CERTIFICATE

To the Clerk of Stanton County, State of Kansas We, the undersigned, officers of

Johnson City

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

			2017	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit f	or 2017	2	Tor Bapenarares	<u> </u>	OBC OILLY
Allocation of MVT, RVT, and 16/		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.	-			
General	12-101a	7	410,058	202,942	26.362
Debt Service	10-113	8	710,038	202,742	20.002
Library	12-1220	8			
Employee Benefits	12-16,102	9	101,000	80,634	10.475
Simple) we believe	12 10,102	9	101,000	00,037	10. 113
Special Highway		10	46,349		
Electric Utility		10	4,332,270		
Water Utility		11	959,605		
Гrash Utility		11	455,945		
Sewer Utility		12	94,710		
		12			
Fotals		XXXXXX	6,399,937	283,576	36.837
Resolution required? Notice of the	e vote to adopt rec	uired to b	e published?	Yes	County Clerk's Use (
Budget Summary Neighborhood Revitalization		13		22 22 37 38	7,698,35° Nov 1, 2016 Tota
Assisted by:				L	Assessed Valuation
Address:	_	9/0	Shirt Shirt		
Email:		de			
C C	_	_	the treff		ly-say-
	, 2016	Postle	regelation 1		and the same of th
Sounds Early County Clerk	_	Le.	T COULAGO	verning Body	

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Johnson City

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			2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit	foi 2017	2				
Allocation of MVT, RVT, and 10	5/20M Veh Tax	3				
Schedule of Transfers		4				
Statement of Indebtedness	0	5				
Statement of Lease-Purchases		6				
<u>Fund</u>	K.S.A.					
General	12-101a	ı 7	410,058	202,942		
Debt Service	10-113	8				
Library	12-1220	8				
Employee Benefits	12-16,10	2 9 9	101,000	80,634		
Special Highway		10	46.240			
Electric Utility		10	46,349			
Water Utility			4,332,270			
Trash Utility		11	959,605			
Sewer Utility		11	455,945			
Sewer Offity	-	12	94,710			
		12	<u> </u>			
Totals		XXXXXX	6,399,937	283,576		
Resolution required? Notice of the	he vote to adopt	required to b	140 March 100 Co. 100	Yes	County Clerk's Use Only	
Budget Summary	l add to adopt	13	рионопеа.	103	county create one only	
Neighborhood Revitalization		13			Nov 1, 2016 Total	
Assisted by:					Assessed Valuation	
Address:	_					
Email:	_	-				
Date Attested:	_, 2016					
County Clerk			Go	verning Body		

Johnson City

1. Total tax levy amount in 2016 budget

2. Debt service levy in 2016 budget

2017

277,217

38,534

Amount of Levy

- \$

Computation to Determine Limit for 2017

2016 Valuation Information for Valuation Adjustments 4. New improvements for 2016: + 214,271 5. Increase in personal property for 2016: 5a. Personal property 2015 - 294,182 5b. Personal property 2015 - 294,182 5c. Increase in personal property (5a minus 5b) + 2,732 (Use Only if > 0) 6. Valuation of annexed territory for 2016: - - 6a. Real estate + 0 6b. State assessed + 0 6c. New improvements - 0 6c. New improvements improvements - 0 6c. New improvements improvements - 0 7. Valuation of property that has changed in use during 2016: + 0 8. Total valuation adjustment (sum of 4, 5c, 6d &7) 217,003 9. Total estimated valuation July 1, 2016 <th>3</th> <th>3. Tax levy excluding debt service</th> <th>\$</th> <th>238,683</th>	3	3. Tax levy excluding debt service	\$	238,683
5. Increase in personal property for 2016 : 5a. Personal property 2016 + 296,914 5b. Personal property 2015 - 294,182 5c. Increase in personal property (5a minus 5b) + 294,182 6c. Natuation of annexed territory for 2016 : 6a. Real estate + 0 6b. State assessed + 0 6c. New improvements - 0 6d. Total adjustment (sum of 6a, 6b, and 6c) + 0 7. Valuation of property that has changed in use during 2016 : + 0 8. Total valuation adjustment (sum of 4, 5c, 6d &7) 217,003 9. Total estimated valuation July 1, 2016 7,693,531 10. Total valuation less valuation adjustment (9 minus 8) 7,476,528 11. Factor for increase (8 divided by 10) 0,02902 12. Amount of increase (11 times 3) + \$ 6,928 13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (13 plus 12) \$ 245,611 14. Debt service levy in this 2017 budget 0 15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14) 245,611 16. Consumer Price Index for all urban consumers for calendar year 2015 0,125% 17. Consumer Price Index adjustment (3 times 16) \$ 298 18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication'		2016 Valuation Information for Valuation Adjustments		
5a. Personal property 2016 + 296,914 5b. Personal property 2015 - 294,182 5c. Increase in personal property (5a minus 5b) + 2,732 (Use Only if > 0) 6. Valuation of annexed territory for 2016: 6a. Real estate	4	4. New improvements for 2016 : + 214,2	<u>271</u>	
5a. Personal property 2016 + 296,914 5b. Personal property 2015 - 294,182 5c. Increase in personal property (5a minus 5b) + 2,732 (Use Only if > 0) 6. Valuation of annexed territory for 2016: 6a. Real estate	. 5	5. Increase in personal property for 2016 :		
5b. Personal property 2015 5c. Increase in personal property (5a minus 5b) Calculation of annexed territory for 2016: 6a. Real estate		5a. Personal property 2016 + 296,914		
(Use Only if > 0)				
(Use Only if > 0)		5c. Increase in personal property (5a minus 5b) + 2,7	32	
6a. Real estate		40 May 1 Compare Anna Compare		
6a. Real estate	6.	Valuation of annexed territory for 2016:		
6c. New improvements 6d. Total adjustment (sum of 6a, 6b, and 6e) 7. Valuation of property that has changed in use during 2016: 8. Total valuation adjustment (sum of 4, 5c, 6d &7) 9. Total estimated valuation July 1, 2016 7. Total valuation less valuation adjustment (9 minus 8) 7.476,528 11. Factor for increase (8 divided by 10) 7. Amount of increase (11 times 3) 8. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12) 8. Debt service levy in this 2017 budget 9. Consumer Price Index for all urban consumers for calendar year 2015 9. Consumer Price Index adjustment (3 times 16) 9. Total valuation of property that has changed in use during 2016: 9. Total valuation of property that has changed in use during 2016: 9. Total valuation of property that has changed in use during 2016: 9. Total valuation of property that has changed in use during 2016: 9. Total valuation of property that has changed in use during 2016: 9. Total valuation of property that has changed in use during 2016: 9. Total valuation of property that has changed in use during 2016: 9. Total valuation of property that has changed in use during 2016: 9. Total valuation of property that has changed in use during 2016: 9. Total valuation of property to a consumers (3 plus 12) 9. Total valuation of property in the second 2016: 9. Total valuation of property in the second 2016: 9. Total valuation of property in the second 2016: 9. Total valuation of 1,500, 64.7. 9. Total valuat		6a. Real estate + 0		
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14. Debt service levy in this 2017 budget 0 15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14) 16. Consumer Price Index for all urban consumers for calendar year 2015 17. Consumer Price Index adjustment (3 times 16) 18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication'				
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16. Consumer Price Index for all urban consumers for calendar year 2015 17. Consumer Price Index adjustment (3 times 16) 18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication'			<u> </u>	
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18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication'	16.	Consumer Price Index for all urban consumers for calendar year 2015		0.125%
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication'			2 -2011 1-	
	17.	Consumer Price Index adjustment (3 times 16)	\$	298
			8	
	18.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication'		
		or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	245,909

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Johnson City

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocation	Allocation for Proposed Year 2017	ear 2017	
for 2016	Tax Year 2015	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	189,777	38,867	425	44	0	0
Debt Service	38,534	7,892	98	6	0	0
Library						
Employee Benefits	48,906	10,016	109	11	0	0
TOTAL	277,217	56,775	620	64	0	0
County Treas Motor Vehicle Estimate	cle Estimate	56,775				
County Treas Recreational Vehicle Estimate	Il Vehicle Estimate	I	620			
County Treas 16/20M Vehicle Estimate	hicle Estimate			64		
County Treas Commercial Vehicle Tax Estimate	l Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate	Tax Estimate				,	0
Motor Vehicle Factor		0.20480				
***	Recreational Vehicle Factor	or —	0.00224	اند		
		16/20 Vehicle Factor	ctor	0.00023		
		0	Commercial Vehicle Factor	ehicle Factor	0.00000	
				Watercraft Factor	Jr.	0.00000

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Sewer Utility	Electric Utility	28,000	20,000	24,000	12-825d
Electric Utility	General Fund	29,302	30,475	31,700	12-825d
				77.39	
	Totals	57,302	50,475	55,700	
	Adjustments*			200000000000000000000000000000000000000	
	Adjusted Totals	57,302	50,475	55,700	

^{*}Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

2017

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amt			Amo	Amount Due	Amo	Amount Due
Type of	of	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2016	20	2017
Debt	Issue	Retirement	%	Issued	Jan 1,2016	Interest	Principal	Interest	Principal	Interest	Princinal
General Obligation:											
none											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0				-		

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance Jan 1	Actual for 2015	Estimate for 2016	Year for 2017
	64,590	7,044	10,35
Receipts: Ad Valorem Tax	160 220	100 555	
Delinquent Tax	168,338		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Motor Vehicle Tax	2,094	7,008	20.00
Recreational Vehicle Tax	40,323	37,100 467	38,86
16/20M Vehicle Tax	346		425
Commercial Vehicle Tax		129	44
Watercraft Tax	4,581	4,220	(
Gross Earning (Intangible) Tax	181	130	
LAVTR			(
City and County Revenue Sharing		The same of the sa	(
Antique Tax	191	7.5	(
Dog Fines	970	75	20/
City Court Fines	864	200	200
		500	500
Compensating Use Tax Local Sales Tax	19,642	19,150	19,000
	85,856	85,850	85,500
Franchise Tax Licenses	20,112	18,200	18,000
Building Permits	1,983	1,085	1,000
Transfer from Electric	840	900	900
Transfer from Electric	29,302	30,475	31,700
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,363	2,015	2,040
Neighborhood Revitalization Rebate			(
Miscellaneous	5,860	1,450	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	382,885	398,731	198,176
Resources Available:	447,475	405,775	208,527
Expenditures:			
General Government	26,628	28,160	28,246
Police Department	89,323	91,124	92,940
Street Department	318,200	270,070	265,952
Shop	2,318	3,750	4,000
Dog Control	3,614	1,940	18,520
Fire Department	348	380	400
	6070		
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	440,431	395,424	410,058
Unencumbered Cash Balance Dec 31	7,044		XXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	451,100	421,199	410,058
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	410,058
		Tax Required	201,531
De	elinquent Comp Rate:	0.7%	1,411
	Amount of 2	016 Ad Valorem Tax	202,942

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget	Prior Year	Current Year	Proposed Dudget
Fund - Detail Expend	Actual for 2015	Estimate for 2016	Proposed Budget Year for 2017
Expenditures:	Actual for 2015	Estimate for 2010	Teal 101 2017
General Department			
Salaries	6,990	9,960	9,000
Contractual	18,980	17,950	18,740
Commodities	658	250	506
Capital Outlay	050	250	300
Сарна Ошнау			
Total	26,628	28,160	28,246
Police Department			
Salaries	2,623	2,690	2,740
Contractual	86,700	88,434	90,200
Commodities			VARIABLE CONTRACTOR CO
Capital Outlay	70		
Total	89,323	91,124	92,940
Street Department			
Salaries	188,717	174,120	180,600
Contractual	10,113	8,750	9,500
Commodities	67,255	55,200	60,462
Capital Outlay	52,115	32,000	15,390
Total	318,200	270,070	265,952
Shop	310,200	270,070	203,932
Salaries			
Contractual			
Commodities	1,713	3,750	4,000
Capital Outlay	605	3,730	4,000
Total	2,318	3,750	1 000
Dog Control	2,318	3,/30	4,000
Salaries	1,014		12,000
Contractual	1,266	1,060	1,100
Commodities	1,334	880	
Capital Outlay	1,554	880	5,420
Total	3,614	1,940	18,520
Fire Department			
Salaries			
Contractual	348	380	400
Commodities			
Capital Outlay			
Total	348	380	400
Salaries		T	
Contractual			
Commodities			
Capital Outlay			
Сарнаі Ошіаў			
Total	0	0	0
Salaries		I	
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	440,431	395,424	410,058
	1.0,101	070,121	710,000

FUND PAGE FOR FUNDS WITH A TAX $\underline{\text{LEVY}}$

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	41,097	36,005	10,380
Receipts:			
Ad Valorem Tax	61,889	48,906	xxxxxxxxxxxxxxx
Delinquent Tax	945	317	
Motor Vehicle Tax	20,218	13,840	10,016
Recreational Vehicle Tax	174	170	109
16/20M Vehicle Tax	19	20	11
Commercial Vehicle Tax	2,312	1,635	0
Watercraft Tax	91	50	0
Antique Tax	96	32	
Interest on Idle Funds	274	405	411
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	86,018	65,375	10,547
Resources Available:	127,115	101,380	20,927
Expenditures:			
Employer's Contributions	91,110	91,000	101,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp		2001-00	
Total Expenditures	91,110	91,000	101,000
Unencumbered Cash Balance Dec 31	36,005	10,380	XXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	105,000	98,000	101,000
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	101,000
		Tax Required	80,073
De	elinquent Comp Rate:	0.7%	561
	Amount of 2	016 Ad Valorem Tax	80,634

Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		0	
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	(
Resources Available:	0	0	(
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	-
Dadger (tamority / tinount,		Appropriated Balance	0
		re/Non-Appr Balance	
	rotal Expenditi	Tax Required	0
Th.	elinquent Comp Rate:	0.7%	
De		2016 Ad Valorem Tax	0
	Amount 01	oro Au vaiorem Tax	0

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget	Prior Year	Current Year	Proposed Budget
Electric Fund - Detail Expend	Actual for 2015	Estimate for 2016	Year for 2017
Expenditures:	7101001 701 2013	Estimate for 2010	1 car 101 2017
Production Expense			
Salaries	71,279	70,280	72,580
Contractual	14,587	2,000	2,500
Commodities	1,286,708	1,306,930	1,332,535
Capital Outlay	32,996	1,000,000	2,500,000
	22,770	1,000,000	2,500,000
Total	1,405,570	2,379,210	3,907,615
Transmission & Distribution Expense			0,507,010
Salaries	117,305	119,370	122,900
Contractual	7,390	5,900	6,100
Commodities	35,357	37,770	41,100
Capital Outlay	176,580		39,600
Total	336,632	163,040	209,700
Commercial & General Expense		200,070	200,700
Salaries	83,742	84,280	87,770
Contractual	63,235	72,530	69,600
Commodities	16,762	18,250	19,115
Capital Outlay	22,532	35,000	15,115
Total	186,271	210,060	176,485
Non-Operating Expense	100,271	210,000	170,403
Salaries	164	50	50
Contractual	5,132	6,720	6,720
Commodities	95,000	0,720	0,720
Capital Outlay	133		
Total	100,429	6,770	6,770
Transfer to Other Funds	100,122	0,770	0,770
Transfer to General	29,302	30,475	31,700
		- 410	101.0008 5011555
Total	29,302	30,475	31,700
	0	0	^
	0	0	0
	0	0	0
Total	0	0	0
Page Total	2,058,204	2,789,555	4,332,270

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	158,740	299,113	471,345
Receipts:			
Net Collection Fees	428,974	430,000	472,100
Customer Deposits	2,420	1,680	1,680
Interest on Idle Funds	982	1,457	1.480
Miscellaneous	19,079	13,900	13.000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	451,455	447,037	488,260
Resources Available:	610,195	746,150	959,605
Expenditures:			
Production Expense	78,553	71,100	532,200
Transmission & Distribution Expense	133,976	104,770	316,410
Commercial & General Expense	33,876	32,250	41,780
Non-Operating Expense	64,677	66,685	69,215
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	311,082	274,805	959,605
Unencumbered Cash Balance Dec 31	299,113	471,345	0
2015/2016/2017 Budget Authority Amount:	464,010	636,950	959,605

Adopted Budget	Prior Year	Current Year	Proposed Budget
Trash Utility	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	172,842	266,057	233,280
Receipts:			
Net Collection Fees	221,337	222,000	222,000
Interest on Idle Funds	443	663	665
Miscellaneous	2,170	1,360	
Does miscellaneous exceed 10% of Total Rec	120000000000000000000000000000000000000		
Total Receipts	223,950	224,023	222,665
Resources Available:	396,792	490,080	455,945
Expenditures:			
Transmission & Distribution Expense	117,140	242,200	440,945
Commercial & General Expense	13,595	14,600	15,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	130,735	256,800	455,945
Unencumbered Cash Balance Dec 31	266,057	233,280	0
2015/2016/2017 Budget Authority Amount:	376,715	490,705	455,945

OPTIONAL DETAIL PAGE FOR ANY FUND Adopted Budget Pri

Adopted Budget Water Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:	Actual for 2013	Estimate for 2010	1 ear 101 2017
Production Expense			
Salaries			
Contractual	3,420		
Commodities	75,133	71,100	77,200
Capital Outlay	,	71,100	455,000
			155,000
Total	78,553	71,100	532,200
Transmission & Distribution Expense			
Salaries	68,972	67,090	69,280
Contractual	7,459	3,610	11,860
Commodities	36,349	29,070	35,270
Capital Outlay	21,196	5,000	200,000
Total	133,976	104,770	316,410
Commercial & General Expense	1	war and the Total	
Salaries	17,125	15,950	17,330
Contractual	15,774	15,150	18,270
Commodities	900	1,150	1,180
Capital Outlay	77		5,000
Total	33,876	32,250	41,780
Non-Operating Expense			
Interest on Deposits	49	15	15
Refund of Customer Deposits	1,283	1,680	1,680
Sales Tax	56,517	58,700	61,000
Water Protection Fee	3,586	3,040	3,150
Clean Drinking Water Fee	3,242	3,250	3,370
Total	64,677	66,685	69,215
	0	0	0
	0	0	0
	0	0	0
otal	0	0	0
age Total	311,082	274,805	959,605

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	7,310	10,242	7,914
Receipts:	11918888888		
Net Collection Fees	86,434	86,500	86,500
Interest on Idle Funds	195	284	296
Miscellaneous	39	38	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	86,668	86,822	86,796
Resources Available:	93,978	97,064	94,710
Expenditures:			
Production Expense	39,840	54,660	54,420
Transmission & Distribution Expense	9,767	8,500	9,920
Commercial & General Expense	6,129	5,990	6,370
Transfers to other funds	28,000	20,000	24,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	83,736	89,150	94,710
Unencumbered Cash Balance Dec 31	10,242	7,914	0
2015/2016/2017 Budget Authority Amount:	97,067	119,533	94,710

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:		0	0
Salaries & Wages			
Employee Beneifts			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

OPTIONAL DETAIL PAGE FOR ANY FUND Adopted Budget Pri

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Fund - Detail Expend	Actual for 2015	Estimate for 2016	Year for 2017
Expenditures:			
Production Expense			
Salaries	26,949	27,060	28,000
Contractual	138	2,000	2,120
Commodities	12,753	25,600	24,300
Capital Outlay	12,733	23,000	24,300
out a distance of the second			
Total	39,840	54,660	54,420
Transmission & Distribution Expense			
Salaries		73 741	
Contractual	788	500	500
Commodities	8,979	8,000	9,420
Capital Outlay			
Total	9,767	8,500	9,920
Commercial & General Expense		-,- 20	-,>20
Salaries	3,684	3,560	3,800
Contractual	2,266	2,170	2,200
Commodities	164	260	
Capital Outlay		200	370
Сарнаі Ошаў	15		
Total	6,129	5,990	6,370
Transfers to other funds	0,127	3,770	0,370
Transfer to Electric	28,000	20,000	24,000
Transfer to Electric	28,000	20,000	24,000
	40.000		
	28,000	20,000	24,000
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`otal	0		2000
otai	0	0	0
age Total	83,736	89,150	94,710

NOTICE OF BUDGET HEARING

The governing body of

Johnson City

will meet on August 1, 2016 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2010 Ad valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	ial for 2015	Current Year Estimate for 2016		Proposed Budget for 2017		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	440,431	22.913	395,424	25.232	410,058	202,942	26.378
Debt Service	102,790	7.324		5.124			
Library							
Employee Benefits	91,110	8.424	91,000	6.503	101,000	80,634	10.481
	New York Control of the Control of t						
Special Highway	35,532		40,000		46,349		
Electric Utility	2,058,204		2,789,555		4,332,270		
Water Utility	311,082		274,805		959,605		
Trash Utility	130,735		256,800		455,945		
Sewer Utility	83,736		89,150		94,710		
Totals	3,253,620	38.661	3,936,734	36.859	6,399,937	283,576	36.859
Less: Transfers	57,302		50,475		55,700	200,070	00.007
Net Expenditure	3,196,318	1 1	3,886,259		6,344,237		
Total Tax Levied	289,045	1	277,217		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	7,486,907		7,527,454		7,693,531		
Outstanding Indebtedness,							
January 1,	2014		2015		2016		
G.O. Bonds	250,000] [190,000] 1	0		
Revenue Bonds	0		0	1 1	0		
Other	0] [0	1 1	0		
Lease Purchase Principal	0		0	1 1	0		
Total	250,000] [190,000	1 1	0		
*Tax rates are expressed in m	nills			3 I			

Dayle Jeanne Lorenson

City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS COUNTY OF STANTON

Ronda Ford being first duly sworn, deposes and says: That she is publisher of THE JOHN-SON PIONEER, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stanton County, Kansas, with a general paid circulation on a weekly basis in Stanton County, Kansas, and that said newspaper Is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Johnson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the

day of July	, 20 <u>16_</u> with
subsequent publications b following dates:	eing made on the
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, 20	, 20
(Sign) Ronda J.	Jord
witness my hand this, 2	$\frac{10^{+h}}{016}$ day of
SUBSCRIBED AND SWORM	I to before me this
10th day of augo	st ,20/6
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March 7, 2019	1

		SOT	CE OF BUDGET IO	EVOING			21
and the second	1,100.0		The governing body				
	will mast a	et Angust 1, 2016	Johnson City Far 7:00 PM at City Ha	It the the purpose	of bouries and		
Terral New Production of	answering objections of	Jaxpavers relatin	g to the proposed use a available at Lity Hall a	f all funds and rt	e amount of ad valorer	n tax	
		And the second	REDGET SUMMAN	21	的是我们的人们的人们是		
Proposed Budget 20	12 Expenditures and Axis Estimated	sufit of Current Y Fax Rate is subject	ear Estimate for 2016 of ct to change depending	Ad Valorem Tax on the final asse	enablish the maximum	himits of the 2017	oudget
an annual se Malain	Prior Year Admal for 2015		Current Year Estin		Proposed Budges for 2017		
Common of the state of	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Actual	Current rear exte	Actual	Budget Authority	Amount of 2016	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
ioneral	440,431	22.913	395.424	25 232	410.058	262,942	26 378
Debt Service	102,790	7 3 2 4	Service de la constitución de la	5 124	3.00 M 19.00 B		10000
ibrary		Lock Man					
inployer Benefits	91,110	8.424	91,000	6 503	101,000	80,634	70.481
pocial Highway	45 519		40.000		46.349		
lectric Litility	2.058.204		2,789,555		4.332.220		
Vater Utility	311.082		274 805		959 805		
rash Utility	130,735		256.800	Name of the last	455,945		
ower Utility	85,736		89,150		94,710		
otals							
ess. Transfers	3.253.620 57.302	38.661	3,936,734 50,475	36.859	6.399,937	283.576	36.859
let Exponditure	3.196.318		3.886.259	BURNEY LIN	55,700	Karrie de	10000
otal Tax Levied	289,045		277,217			22000000	
ssessed Valuation	7,486,907		7,527,454		7,693,531		
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amory 1		AVE.			2016		
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evenue Bonds Third	0		0		0	Control of the second	
O Bonds evenue Bonds ther case Purchase Principal		49.43	0 0		0		
Assessed Valuation Outstanding Indebtedness, January 1		 	7,527,454 2015 190,000		2016		